

KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

| N # 6/7 HELD AT ST. X/UL Pat | terson Field | DATES | 5/31-6/3/10 |
|---|---|--|---|
| REVENUE ITEMS Ticket Sales | Price(s) \$6/\$3 | Receipts \$39561.00 | Totals |
| Broadcasting | | | |
| Sponsorship | | | |
| TOTAL REVENUE (1) | | | \$39561.00 |
| EXPENSE ITEMS | | Expenses | |
| Game Umpires | | \$3276.00 | |
| Trophies | | \$460.28 | |
| | | | |
| | | \$11147.30 | |
| | | | |
| TOTAL EXPENSES (2) | | | \$14883.56 |
| Net Profit (Part A (1) minus Part B (2) total) | | | \$24677.44 |
| Allowance to Host School | | | |
| Profit Subject to Division by Schools (Part C minus Part | D) (1.1.1) | PIECE AT | \$24677.44 |
| Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 | of San | The second secon | |
| Amount to be Divided Among Participating Schools (Pa E minus Part F) | t Charles | | \$24677.44 |
| | REVENUE ITEMS Ticket Sales Broadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Umpires Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list or back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School Profit Subject to Division by Schools (Part C minus Part Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part | REVENUE ITEMS Ticket Sales \$6/\$3 Broadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Umpires Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part | REVENUE ITEMS Ticket Sales Sroadcasting Sponsorship TOTAL REVENUE (1) EXPENSE ITEMS Game Umpires Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Net Profit (Part A (1) minus Part B (2) total) Allowance to Host School Profit Subject to Division by Schools (Part C minus Part D) Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Amount to be Divided Among Participating Schools (Part |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E
ABOVE, NOT INCLUDING TRAVEL EXPENSES

| , , , , , , , , , , , , , , , , , , , | | | | | |
|---------------------------------------|-----------|--------------|-----------|----------|-----------|
| School | Amount | School | Amount | School | Amount |
| Butler | \$1542.34 | Bullitt East | \$1542.34 | Eastern | \$1542.34 |
| Doss | \$1542.34 | Central | \$1542.34 | Ballard | \$1542.34 |
| PRP | \$1542.34 | Trinity | \$1542.34 | Male | \$1542.34 |
| No. Bullitt | \$1542.34 | St. X | \$1542.34 | Atherton | \$1542.34 |
| DeSales | \$1542.34 | | \$1542.34 | | |
| Holy Cross | \$1542.34 | CAL | \$1542.34 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid | |
|---------|----------|--|
| 1 | 1969/203 | |
| 2 | 781/132 | |
| 3 | 834/70 | |
| 4 | 923/95 | |
| 5 | 1763/147 | |
| 6 | | |
| 7 | | |
| Total | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| Steven Silvano/Marlon Miller | Moore/Central | 502-485-8711 |
|------------------------------|---------------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |

2007 REGIONAL EXPENSES

| BASEBALL REGIO | NAL EXPENSES | |
|-----------------------|---|-----------------|
| | , | |
| OFFICIALS | | \$ 3,276.00 |
| TROPHIES/PLAQUES | 3 | \$ 460.28 |
| TICKET SELLERS | | \$ 1,729.00 |
| SCORE BOOTH | | \$ 950.00 |
| SECURITY | | \$ 1,980.00 |
| TOURNAMENT MANA | 4GER | \$ 400.00 |
| REGIONAL COMMIT | ΓEE | \$ 1,158.00 |
| SCOREBOOKS | | \$ 10.00 |
| FIELD RENTAL | | \$ 4,500.00 |
| BALLS | | \$ 420.30 |
| TOTAL EXPENSES | | \$ 14,883.58 |
| | | |
| | | |